



MUNICIPIO DE GUADALCÁZAR SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/mar./2026

Fecha y hora de Impresión | 30/may./2026
04:28 p. m.

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A1001 ADMINISTRACION											
1000 SERVICIOS PERSONALES	\$50,050,000.00	\$0.00	\$50,050,000.00	\$0.00	\$50,050,000.00	\$0.00	\$0.00	\$50,050,000.00	\$0.00	\$0.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$41,750,000.00	\$0.00	\$41,750,000.00	\$0.00	\$41,750,000.00	\$0.00	\$0.00	\$41,750,000.00	\$0.00	\$0.00	\$0.00
1130 Sueldos base al personal permanente	\$41,750,000.00	\$0.00	\$41,750,000.00	\$0.00	\$41,750,000.00	\$0.00	\$0.00	\$41,750,000.00	\$0.00	\$0.00	\$0.00
1131 Sueldos base al personal permanente	\$41,750,000.00	\$0.00	\$41,750,000.00	\$0.00	\$41,750,000.00	\$0.00	\$0.00	\$41,750,000.00	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$8,300,000.00	\$0.00	\$8,300,000.00	\$0.00	\$8,300,000.00	\$0.00	\$0.00	\$8,300,000.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$8,300,000.00	\$0.00	\$8,300,000.00	\$0.00	\$8,300,000.00	\$0.00	\$0.00	\$8,300,000.00	\$0.00	\$0.00	\$0.00
1321 Prima de vacacional	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
1323 Gratificación de fin de año	\$8,000,000.00	\$0.00	\$8,000,000.00	\$0.00	\$8,000,000.00	\$0.00	\$0.00	\$8,000,000.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$4,325,000.00	\$0.00	\$4,325,000.00	\$0.00	\$4,325,000.00	\$0.00	\$0.00	\$4,325,000.00	\$0.00	\$0.00	\$0.00
2100 Materiales de administración, emisión de documntos y artículos de oficiales	\$775,000.00	\$0.00	\$775,000.00	\$0.00	\$775,000.00	\$0.00	\$0.00	\$775,000.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2180 Materiales para el registro e identificación de bienes y personas	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2181 Materiales para el registro e identificación de bienes y personas	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
2440 Madera y productos de madera	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2470 Artículos metálicos para la construcción	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2471 Artículos metálicos para la construcción	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE GUADALCÁZAR SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2026

Fecha y hora de Impresión | 30/may./2026
04:28 p. m.

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2491	Otros materiales y artículos de construcción y reparación	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$12,419,200.52	\$50,000.00	\$12,469,200.52	\$5,220.00	\$12,463,980.52	\$5,220.00	\$0.00	\$12,463,980.52	\$5,220.00	\$5,220.00	\$0.00
3100	SERVICIOS BÁSICOS	\$6,500,000.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$6,200,000.00	\$0.00	\$6,200,000.00	\$0.00	\$6,200,000.00	\$0.00	\$0.00	\$6,200,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$6,200,000.00	\$0.00	\$6,200,000.00	\$0.00	\$6,200,000.00	\$0.00	\$0.00	\$6,200,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de información	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE GUADALCÁZAR SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/mar./2026

Fecha y hora de Impresión | 30/may./2026
04:28 p. m.

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
3411	Servicios financieros y bancarios	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje sobre programas y actividades gubernamentales	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$109,200.52	\$0.00	\$109,200.52	\$0.00	\$109,200.52	\$0.00	\$0.00	\$109,200.52	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$109,200.52	\$0.00	\$109,200.52	\$0.00	\$109,200.52	\$0.00	\$0.00	\$109,200.52	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$109,200.52	\$0.00	\$109,200.52	\$0.00	\$109,200.52	\$0.00	\$0.00	\$109,200.52	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$3,000,000.00	\$50,000.00	\$3,050,000.00	\$5,220.00	\$3,044,780.00	\$5,220.00	\$0.00	\$3,044,780.00	\$5,220.00	\$5,220.00	\$0.00
3810	Gastos ceremonial	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$50,000.00	\$50,000.00	\$5,220.00	\$44,780.00	\$5,220.00	\$0.00	\$44,780.00	\$5,220.00	\$5,220.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$50,000.00	\$50,000.00	\$5,220.00	\$44,780.00	\$5,220.00	\$0.00	\$44,780.00	\$5,220.00	\$5,220.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3925	Tenencias y canje de placas de vehículos oficiales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
ADMINISTRACION		\$66,794,200.52	\$50,000.00	\$66,844,200.52	\$5,220.00	\$66,838,980.52	\$5,220.00	\$0.00	\$66,838,980.52	\$5,220.00	\$5,220.00	\$0.00
A1002 PRESIDENCIA/GUBERNAMENTAL												
1000	SERVICIOS PERSONALES	\$7,300,000.00	\$0.00	\$7,300,000.00	\$0.00	\$7,300,000.00	\$0.00	\$0.00	\$7,300,000.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$7,300,000.00	\$0.00	\$7,300,000.00	\$0.00	\$7,300,000.00	\$0.00	\$0.00	\$7,300,000.00	\$0.00	\$0.00	\$0.00
1110	Dietas	\$7,300,000.00	\$0.00	\$7,300,000.00	\$0.00	\$7,300,000.00	\$0.00	\$0.00	\$7,300,000.00	\$0.00	\$0.00	\$0.00
1111	Dietas	\$7,300,000.00	\$0.00	\$7,300,000.00	\$0.00	\$7,300,000.00	\$0.00	\$0.00	\$7,300,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE GUADALCÁZAR SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/mar./2026

Fecha y hora de Impresión | 30/may./2026
04:28 p. m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PRESIDENCIA/GUBERNAMENTAL		\$7,300,000.00	\$0.00	\$7,300,000.00	\$0.00	\$7,300,000.00	\$0.00	\$0.00	\$7,300,000.00	\$0.00	\$0.00	\$0.00
A1010 DESARROLLO TECNOLÓGICO												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
DESARROLLO TECNOLÓGICO		\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
F1001 ADEFAS												
9000	DEUDA PÚBLICA	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
ADEFAS		\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
O1000 PROYECTOS FUTUROS												
1000	SERVICIOS PERSONALES	\$4,302,500.00	-\$1,352,000.00	\$2,950,500.00	\$0.00	\$2,950,500.00	\$0.00	\$0.00	\$2,950,500.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$3,500,000.00	-\$1,352,000.00	\$2,148,000.00	\$0.00	\$2,148,000.00	\$0.00	\$0.00	\$2,148,000.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$3,500,000.00	-\$1,352,000.00	\$2,148,000.00	\$0.00	\$2,148,000.00	\$0.00	\$0.00	\$2,148,000.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$3,500,000.00	-\$1,352,000.00	\$2,148,000.00	\$0.00	\$2,148,000.00	\$0.00	\$0.00	\$2,148,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$802,500.00	\$0.00	\$802,500.00	\$0.00	\$802,500.00	\$0.00	\$0.00	\$802,500.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$802,500.00	\$0.00	\$802,500.00	\$0.00	\$802,500.00	\$0.00	\$0.00	\$802,500.00	\$0.00	\$0.00	\$0.00
1321	Prima de vacacional	\$81,500.00	\$0.00	\$81,500.00	\$0.00	\$81,500.00	\$0.00	\$0.00	\$81,500.00	\$0.00	\$0.00	\$0.00
1323	Gratificación de fin de año	\$721,000.00	\$0.00	\$721,000.00	\$0.00	\$721,000.00	\$0.00	\$0.00	\$721,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$5,900,000.00	-\$3,250,000.00	\$2,650,000.00	\$0.00	\$2,650,000.00	\$0.00	\$0.00	\$2,650,000.00	\$0.00	\$0.00	\$0.00
2100	Materiales de administración, emisión de documntos y artículos de oficiales	\$500,000.00	-\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE GUADALCÁZAR SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2026

Fecha y hora de Impresión | 30/may./2026
04:28 p. m.

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,400,000.00	-\$1,500,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,400,000.00	-\$1,500,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$2,400,000.00	-\$1,500,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$1,500,000.00	-\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2800	Materiales y suministro para seguridad	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$7,135,588.39	\$0.00	\$7,135,588.39	\$0.00	\$7,135,588.39	\$0.00	\$0.00	\$7,135,588.39	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$6,115,588.39	\$0.00	\$6,115,588.39	\$0.00	\$6,115,588.39	\$0.00	\$0.00	\$6,115,588.39	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de información	\$115,588.39	\$0.00	\$115,588.39	\$0.00	\$115,588.39	\$0.00	\$0.00	\$115,588.39	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$115,588.39	\$0.00	\$115,588.39	\$0.00	\$115,588.39	\$0.00	\$0.00	\$115,588.39	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE GUADALCÁZAR SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2026

Fecha y hora de Impresión | 30/may./2026
04:28 p. m.

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
herramientas												
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$6,000,000.00	-\$2,145,000.00	\$3,855,000.00	\$0.00	\$3,855,000.00	\$0.00	\$0.00	\$3,855,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$6,000,000.00	-\$2,145,000.00	\$3,855,000.00	\$0.00	\$3,855,000.00	\$0.00	\$0.00	\$3,855,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$6,000,000.00	-\$2,145,000.00	\$3,855,000.00	\$0.00	\$3,855,000.00	\$0.00	\$0.00	\$3,855,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$6,000,000.00	-\$2,145,000.00	\$3,855,000.00	\$0.00	\$3,855,000.00	\$0.00	\$0.00	\$3,855,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5510	Equipo de defensa y seguridad	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5511	Equipo de defensa y seguridad	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$98,735,981.43	-\$527,533.82	\$98,208,447.61	\$0.00	\$98,208,447.61	\$0.00	\$0.00	\$98,208,447.61	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$95,735,981.43	-\$6,467.43	\$95,729,514.00	\$0.00	\$95,729,514.00	\$0.00	\$0.00	\$95,729,514.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$95,735,981.43	-\$6,467.43	\$95,729,514.00	\$0.00	\$95,729,514.00	\$0.00	\$0.00	\$95,729,514.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$95,735,981.43	-\$6,467.43	\$95,729,514.00	\$0.00	\$95,729,514.00	\$0.00	\$0.00	\$95,729,514.00	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$3,000,000.00	-\$521,066.39	\$2,478,933.61	\$0.00	\$2,478,933.61	\$0.00	\$0.00	\$2,478,933.61	\$0.00	\$0.00	\$0.00
6240	División de terrenos y construcción de obras de urbanización	\$3,000,000.00	-\$521,066.39	\$2,478,933.61	\$0.00	\$2,478,933.61	\$0.00	\$0.00	\$2,478,933.61	\$0.00	\$0.00	\$0.00
6241	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$3,000,000.00	-\$521,066.39	\$2,478,933.61	\$0.00	\$2,478,933.61	\$0.00	\$0.00	\$2,478,933.61	\$0.00	\$0.00	\$0.00
PROYECTOS FUTUROS		\$122,274,069.82	-\$7,274,533.82	\$114,999,536.00	\$0.00	\$114,999,536.00	\$0.00	\$0.00	\$114,999,536.00	\$0.00	\$0.00	\$0.00
O1101 Sueldos a policías Municipales												
1000	SERVICIOS PERSONALES	\$0.00	\$1,352,000.00	\$1,352,000.00	\$1,352,000.00	\$0.00	\$93,144.78	\$1,258,855.22	\$1,258,855.22	\$93,144.78	\$93,144.78	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$0.00	\$1,352,000.00	\$1,352,000.00	\$1,352,000.00	\$0.00	\$93,144.78	\$1,258,855.22	\$1,258,855.22	\$93,144.78	\$93,144.78	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$1,352,000.00	\$1,352,000.00	\$1,352,000.00	\$0.00	\$93,144.78	\$1,258,855.22	\$1,258,855.22	\$93,144.78	\$93,144.78	\$0.00



MUNICIPIO DE GUADALCÁZAR SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/mar./2026

Fecha y hora de Impresión | 30/may./2026
04:28 p. m.

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1131	Sueldos base al personal permanente	\$0.00	\$1,352,000.00	\$1,352,000.00	\$1,352,000.00	\$0.00	\$93,144.78	\$1,258,855.22	\$1,258,855.22	\$93,144.78	\$93,144.78	\$0.00
Sueldos a policías Municipales		\$0.00	\$1,352,000.00	\$1,352,000.00	\$1,352,000.00	\$0.00	\$93,144.78	\$1,258,855.22	\$1,258,855.22	\$93,144.78	\$93,144.78	\$0.00
O1102 Cumbustible para patrullas de seguridad pública municipal												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$1,500,000.00	\$1,500,000.00	\$50,000.00	\$1,450,000.00	\$50,000.00	\$0.00	\$1,450,000.00	\$50,000.00	\$50,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,500,000.00	\$1,500,000.00	\$50,000.00	\$1,450,000.00	\$50,000.00	\$0.00	\$1,450,000.00	\$50,000.00	\$50,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,500,000.00	\$1,500,000.00	\$50,000.00	\$1,450,000.00	\$50,000.00	\$0.00	\$1,450,000.00	\$50,000.00	\$50,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$1,500,000.00	\$1,500,000.00	\$50,000.00	\$1,450,000.00	\$50,000.00	\$0.00	\$1,450,000.00	\$50,000.00	\$50,000.00	\$0.00
Cumbustible para patrullas de seguridad pública municipal		\$0.00	\$1,500,000.00	\$1,500,000.00	\$50,000.00	\$1,450,000.00	\$50,000.00	\$0.00	\$1,450,000.00	\$50,000.00	\$50,000.00	\$0.00
O1401 Comisiones Bancarias												
3000	SERVICIOS GENERALES	\$0.00	\$1,000.00	\$1,000.00	\$63.80	\$936.20	\$63.80	\$0.00	\$936.20	\$63.80	\$63.80	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$1,000.00	\$1,000.00	\$63.80	\$936.20	\$63.80	\$0.00	\$936.20	\$63.80	\$63.80	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$1,000.00	\$1,000.00	\$63.80	\$936.20	\$63.80	\$0.00	\$936.20	\$63.80	\$63.80	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$1,000.00	\$1,000.00	\$63.80	\$936.20	\$63.80	\$0.00	\$936.20	\$63.80	\$63.80	\$0.00
Comisiones Bancarias		\$0.00	\$1,000.00	\$1,000.00	\$63.80	\$936.20	\$63.80	\$0.00	\$936.20	\$63.80	\$63.80	\$0.00
O1402 Gastos Indirectos												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$250,000.00	\$250,000.00	\$20,369.60	\$229,630.40	\$20,369.60	\$0.00	\$229,630.40	\$20,369.60	\$20,369.60	\$0.00
2100	Materiales de administración, emisión de documentos y artículos de oficiales	\$0.00	\$250,000.00	\$250,000.00	\$20,369.60	\$229,630.40	\$20,369.60	\$0.00	\$229,630.40	\$20,369.60	\$20,369.60	\$0.00
2150	Material impreso e información digital	\$0.00	\$250,000.00	\$250,000.00	\$20,369.60	\$229,630.40	\$20,369.60	\$0.00	\$229,630.40	\$20,369.60	\$20,369.60	\$0.00
2151	Material impreso e información digital	\$0.00	\$250,000.00	\$250,000.00	\$20,369.60	\$229,630.40	\$20,369.60	\$0.00	\$229,630.40	\$20,369.60	\$20,369.60	\$0.00
Gastos Indirectos		\$0.00	\$250,000.00	\$250,000.00	\$20,369.60	\$229,630.40	\$20,369.60	\$0.00	\$229,630.40	\$20,369.60	\$20,369.60	\$0.00
O1901 Arrendamiento de camión pipa para dotación de agua potable												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$0.00	\$2,145,000.00	\$2,145,000.00	\$2,145,000.00	\$0.00	\$330,000.00	\$1,815,000.00	\$1,815,000.00	\$330,000.00	\$330,000.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$2,145,000.00	\$2,145,000.00	\$2,145,000.00	\$0.00	\$330,000.00	\$1,815,000.00	\$1,815,000.00	\$330,000.00	\$330,000.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$2,145,000.00	\$2,145,000.00	\$2,145,000.00	\$0.00	\$330,000.00	\$1,815,000.00	\$1,815,000.00	\$330,000.00	\$330,000.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$2,145,000.00	\$2,145,000.00	\$2,145,000.00	\$0.00	\$330,000.00	\$1,815,000.00	\$1,815,000.00	\$330,000.00	\$330,000.00	\$0.00



MUNICIPIO DE GUADALCÁZAR SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/mar./2026

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 30/may./2026
04:28 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Arrendamiento de camión pipa para dotación de agua potable		\$0.00	\$2,145,000.00	\$2,145,000.00	\$2,145,000.00	\$0.00	\$330,000.00	\$1,815,000.00	\$1,815,000.00	\$330,000.00	\$330,000.00	\$0.00
O2301 Fomento Deportivo, Adquisición de uniformes												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$1,000,000.00	\$1,000,000.00	\$588,572.40	\$411,427.60	\$588,572.40	\$0.00	\$411,427.60	\$588,572.40	\$588,572.40	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$0.00	\$1,000,000.00	\$1,000,000.00	\$588,572.40	\$411,427.60	\$588,572.40	\$0.00	\$411,427.60	\$588,572.40	\$588,572.40	\$0.00
2710	Vestuario y uniformes	\$0.00	\$1,000,000.00	\$1,000,000.00	\$588,572.40	\$411,427.60	\$588,572.40	\$0.00	\$411,427.60	\$588,572.40	\$588,572.40	\$0.00
2711	Vestuario y uniformes	\$0.00	\$1,000,000.00	\$1,000,000.00	\$588,572.40	\$411,427.60	\$588,572.40	\$0.00	\$411,427.60	\$588,572.40	\$588,572.40	\$0.00
Fomento Deportivo, Adquisición de uniformes		\$0.00	\$1,000,000.00	\$1,000,000.00	\$588,572.40	\$411,427.60	\$588,572.40	\$0.00	\$411,427.60	\$588,572.40	\$588,572.40	\$0.00
O2302 Fomento Deportivo, Implementos Deportivos												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$1,000,000.00	\$1,000,000.00	\$117,941.84	\$882,058.16	\$117,941.84	\$0.00	\$882,058.16	\$117,941.84	\$117,941.84	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$0.00	\$1,000,000.00	\$1,000,000.00	\$117,941.84	\$882,058.16	\$117,941.84	\$0.00	\$882,058.16	\$117,941.84	\$117,941.84	\$0.00
2730	Artículos deportivos	\$0.00	\$1,000,000.00	\$1,000,000.00	\$117,941.84	\$882,058.16	\$117,941.84	\$0.00	\$882,058.16	\$117,941.84	\$117,941.84	\$0.00
2731	Artículos deportivos	\$0.00	\$1,000,000.00	\$1,000,000.00	\$117,941.84	\$882,058.16	\$117,941.84	\$0.00	\$882,058.16	\$117,941.84	\$117,941.84	\$0.00
Fomento Deportivo, Implementos Deportivos		\$0.00	\$1,000,000.00	\$1,000,000.00	\$117,941.84	\$882,058.16	\$117,941.84	\$0.00	\$882,058.16	\$117,941.84	\$117,941.84	\$0.00
S1001 SALUD A LA PERSONA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
SALUD A LA PERSONA		\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
S1002 AYUDA EN DEPORTE												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE GUADALCÁZAR
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/mar./2026

Fecha y hora de Impresión | 30/may./2026
04:28 p. m.

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4411	Ayudas sociales a personas	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
AYUDA EN DEPORTE		\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
S1003 AYUDA EN CULTURA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
AYUDA EN CULTURA		\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
S1005 AYUDA EN EDUCACIÓN BÁSICA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
AYUDA EN EDUCACIÓN BÁSICA		\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
S1012 AYUDA EN ASISTENCIA SOCIAL												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
AYUDA EN ASISTENCIA SOCIAL		\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
S1013 OTROS ASUNTOS SOCIALES												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE GUADALCÁZAR
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2026

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 30/may./2026
04:28 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
OTROS ASUNTOS SOCIALES	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
Total Final	\$200,968,270.34	\$23,466.18	\$200,991,736.52	\$4,279,167.64	\$196,712,568.88	\$1,205,312.42	\$3,073,855.22	\$199,786,424.10	\$1,205,312.42	\$1,205,312.42	\$0.00